

Table D-3: Repair and Replacement Schedule Example

Year	Item	Brief Description	Estimated Cost	Method of Estimation	One Time or Recurring	Time Period of Recurrence
2010	Meters	Replace 1/5 of meters	\$10,000	Knowledge of meter costs from previous purchases	Recurring	Every 5 Years
2011						
2012	Chlorine Pump	Replace chlorine pump	\$2,000	Based on previous purchase	Recurring	Every 8 years based on past experience
2013	Tank 1 Repair (and Maintenance)	Repair if inspection shows need, (Tank Cleaning, Painting, and Inspection should be noted on O&M schedule)	\$50,000	Cost for neighboring system with similar tank	Recurring	Every 10 years
2014						
2015	Meters	Replace 1/5 of meters	\$10,000	Knowledge of meter costs from previous purchases	Recurring	Every 5 Years
2016						
2017						
2018						
2019						
2020	Meters	Replace 1/5 of meters	\$10,000	Knowledge of meter costs from previous purchases	Recurring	Every 5 Years
	Chlorine Pump	Replace chlorine pump	\$2,000	Based on previous purchase	Recurring	Every 8 years based on past experience
2021						
2022						
2023	Tank 1 Repair (and Maintenance)	Repair if inspection shows need, (Tank Cleaning, Painting, and Inspection should be noted on O&M schedule)	\$50,000	Cost for neighboring system with similar tank	Recurring	Every 10 years
2024						
2025	Meters	Replace 1/5 of meters	\$10,000	Knowledge of meter costs from previous purchases	Recurring	Every 5 Years
2026						
2027						
2028	Chlorine Pump	Replace chlorine pump	\$2,000	Based on previous purchase	Recurring	Every 8 years based on past experience